

APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£115,841.95	£115,159.82	£115,159.82	£0	£682.13
3	Bilborough	£264,413.23	£16,358.58	£16,358.58	£0	£248,059.65
3	Leen Valley	£45,026.07	£27,021.20	£27,021.20	£0	£18,004.87

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Wollaton Vale – Dentdale, Farndale and Wheeldale Drive	Upgrade the current dilapidated fencing with a new metal ball finial railing.	The current fencing is very old and poor in appearance and needs upgrading.	Leanne Hoban	£60,000.00	Approval
Denewood Crescent	Continue with the fencing upgrade project	The current fencing is very old and poor in appearance and needs upgrading.	Leanne Hoban	£50,000.00	Approval
Fircroft Avenue	Land clearance works	In preparation for future community projects to be considered at this site.	Leanne Hoban	£1804.40.	Approval
Ashwell Gardens	Upgrade the fencing to the large green space area from timber to metal.	Provide a welcoming entrance to the estate and make the area look smarter.	Leanne Hoban	£ 18001.48	Approval